

18-585 Louisiana State Employees' Retirement System - Contributions

This program provides for the state's annual payments to amortize the LSU Retirement System's unfunded accrued liability as provided by the State Constitution of 1974 as amended.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,298,757	\$4,317,628	\$4,317,628	\$4,317,628	\$4,511,921	\$194,293
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$4,298,757</u>	<u>\$4,317,628</u>	<u>\$4,317,628</u>	<u>\$4,317,628</u>	<u>\$4,511,921</u>	<u>\$194,293</u>
EXPENDITURES & REQUEST:						
State Aid	\$4,298,757	\$4,317,628	\$4,317,628	\$4,317,628	\$4,511,921	\$194,293
TOTAL EXPENDITURES AND REQUEST	<u>\$4,298,757</u>	<u>\$4,317,628</u>	<u>\$4,317,628</u>	<u>\$4,317,628</u>	<u>\$4,511,921</u>	<u>\$194,293</u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State University unfunded liability program in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	<u>\$4,511,921</u>
Total	\$4,511,921